

Where we have been

Where we are going



**Prescott Unified
School District**

The Smart Choice

Where we are now



***Running Efficiently
Despite our Obstacles***



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Miller Valley Elementary School

We have closed 2 Elementary Schools

Washington
Elementary School



**GRANITE
MOUNTAIN**
MIDDLE SCHOOL



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We have combined our Middle Schools

**PRESCOTT
MILE HIGH**

All 7th & 8th Graders

Were a mile high and climbing

MIDDLE SCHOOL

The future is bright.



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We are excited about a new look and an opportunity to do even more great things for our students.



The National Education Association ranks Arizona last nationally in 2014 per pupil funding. Arizona is number 52, behind all other states (District of Columbia and, Puerto Rico).

When states don't adequately fund education, who does?



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Local Communities:

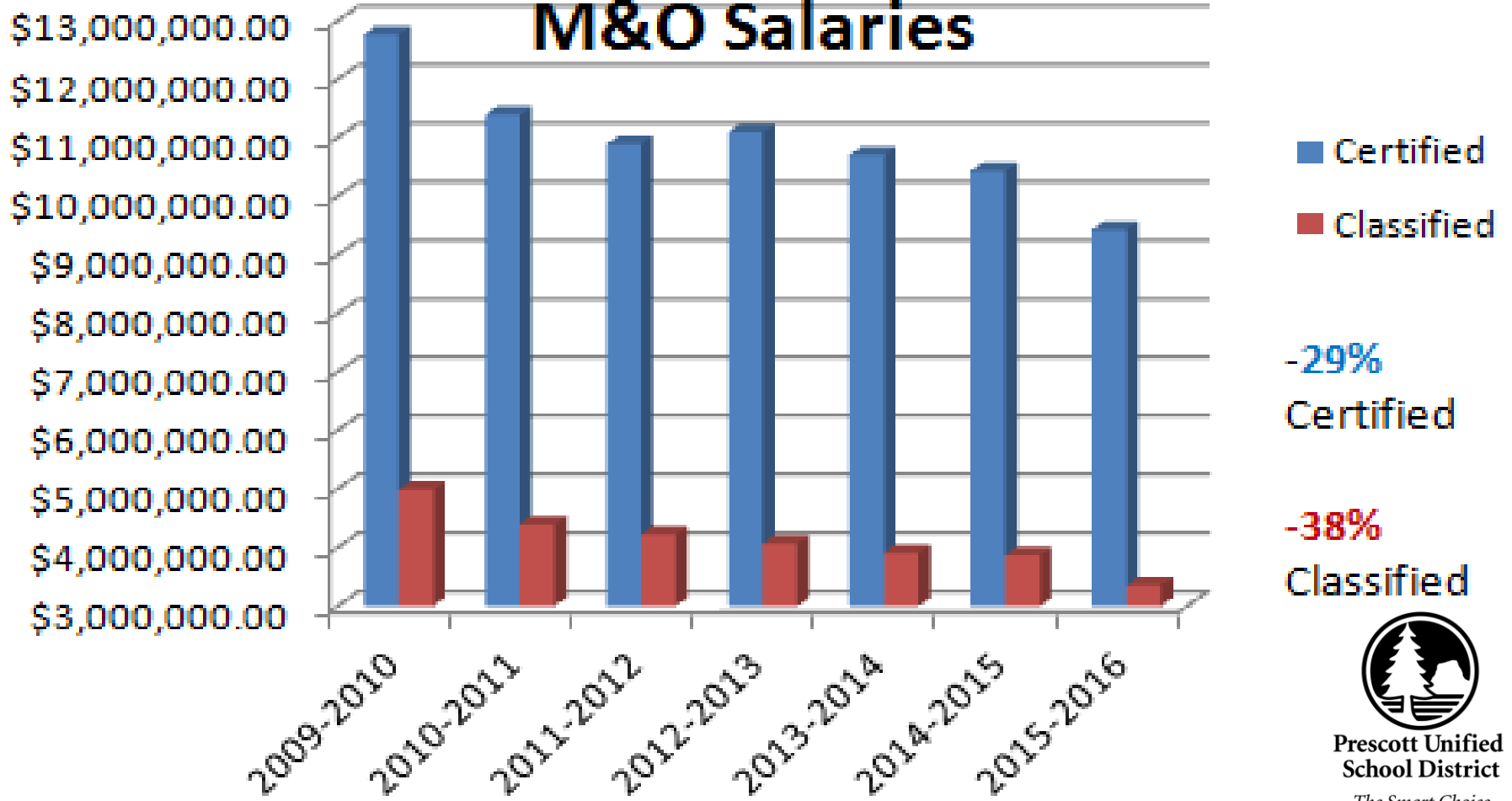
80% of all **Arizona**
students are

SUPPORTED *via a*

BOND/OVERRIDE

-Stifel Financial Corp.

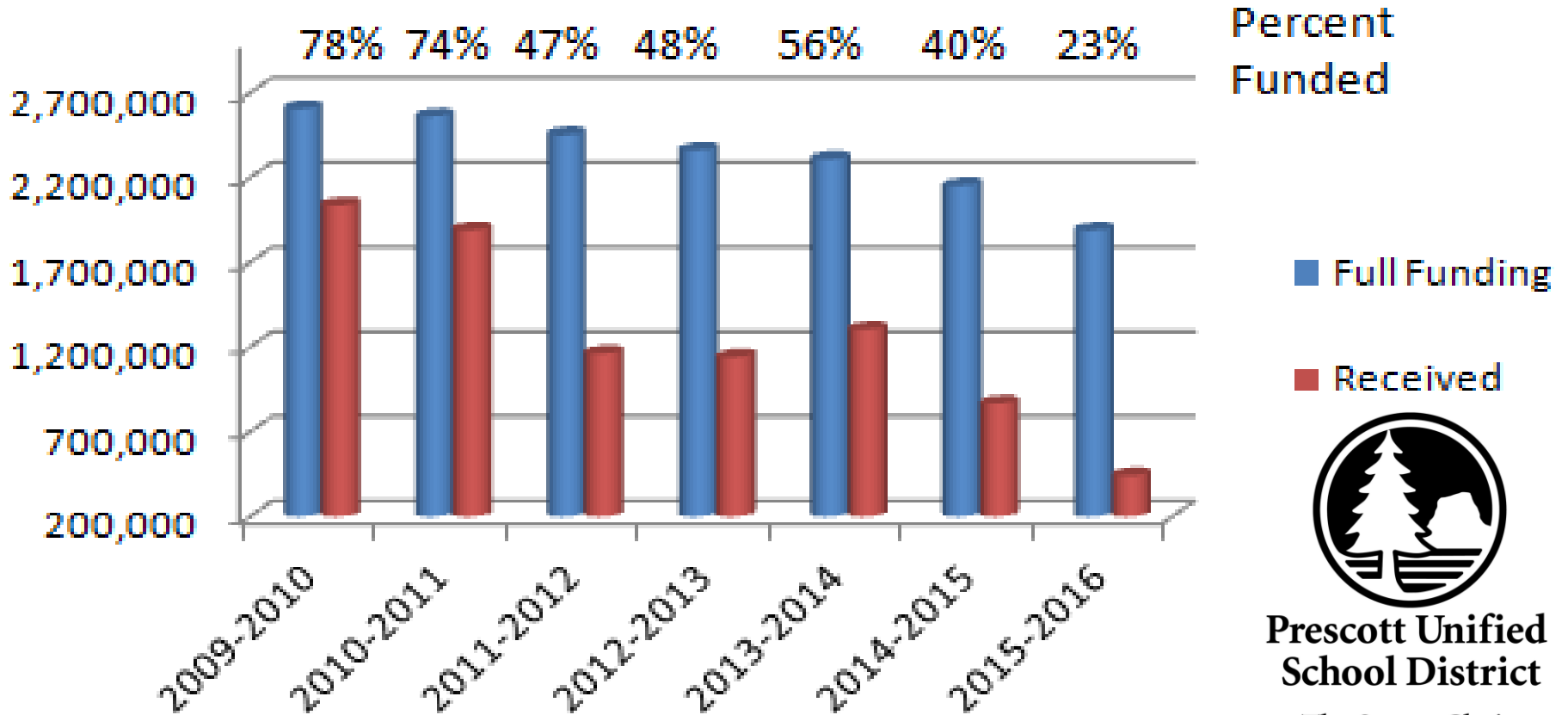
M&O Salaries



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CAPITAL FUNDS



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BUILDING RENEWAL

Received Average

1998-1999	684,151	-21,483 *
1999-2000	774,209	-111,541 *
2000-2001	1,139,445	-476,777 *
2001-2002	569,337	93,331 *
2002-2003	394,990	267,678 *
2003-2004	0	662,668 *
2004-2005	693,520	-30,852 *
2005-2006	617,849	44,819 *
2006-2007	810,139	-147,471 *
2007-2008	543,046	119,622 *
2008-2009	0	622,669 *
2009-2010	0	622,668 *
2010-2011	0	622,668 *
2011-2012	0	622,668 *
2012-2013	0	622,668 *
2013-2014	0	662,668 *
2014-2015	0	662,668 *
2015-2016	0	662,668 *
	<u>5,501,339</u>	

Since 2009-2010

4,478,676



Average Teacher Salaries

from the National Center for Educational Statistics

U.S. Average: \$56,383.00

New York (#1) \$75,279.00

Arizona (#28) \$49,885.00

South Dakota (#50) \$36,275.00

PUSD: \$36,396.00

PUSD Employee	Days Paid	Average hrs. of work per day	Average Annual Salary
Custodians	261	6.4	\$16,494.35
Bus Drivers	209	6	\$14,227.53
Para Pros	208	6.35	\$13,745.39

Administrator Salaries

Administrator	Paid Contract Days	PUSD Average Salary	National Average Salary Educational Research Services
Elementary Principal	209	\$58,386.99	\$89,951.00
Middle School Principal	209	\$72,475.95	\$95,426.00
High School Principal	240	\$81,955.04	\$102,191.00
C.F.O.	240	\$68,380.67	\$101,347.00
Assistant Superintendent	240	\$81,719.17	\$122,333.00
Superintendent	240	\$118,000.00	\$161,992.00

The Future of PUSD



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[Capital Plan](#)

Directions for Small Group Work

- 1. Participants number off- 1 through 5**
- 2. Groups meet in the following locations**
 - **1's meet in the back left of the library**
 - **2's meet in the back right of the library**
 - **3's meet in the middle of the library**
 - **4's meet in the front of the library- near the copier room**
 - **5's meet in the front of the library toward the checkout desk**
- 3. Your task is to anticipate our community's reaction to the presentation just given to you on a 1 million dollar override (over 5 years and then phased out in years 6 and 7) and a 13 million dollar bond**
 - **Make observations, poke holes, ask questions.**
 - **You may want to use the following questions to guide your group's discussion:**
 - **What would the community support?**
 - **What wouldn't the community support? Why?**
 - **What are obvious concerns that should be addressed?**
 - **What are other ideas and feedback that should be considered?**
 - **Record notes on poster paper to present out to the whole group**
 - **Be prepared to report out to the whole group**



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Thank You!!!



- You are the leaders of our community. Your opinion is very valuable.
- Please fill out an “Anonymous Feedback worksheet”. This is your exit ticket. (Email or drop it by the district office if you would like.)
- Please join us **Wednesday May 6**: same time, same place. We will answer questions raised today as well as give you background on the 2004 bond and the 2013 failed bond.